

Clay County Commissioners Court  
Line Item/Budget Amendments  
September 27, 2021  
FY20-21

**Constable**

Add to Line Item 10-405-501 Equipment & Furniture 5,600.00 from Line Item 10-405-505 Capital Outlay.  
Add to Line Item 10-405-501 Equipment & Furniture 650.00 from Line Item 10-405-415 Gas & Oil.  
Add to Line Item 10-405-347 Vehicle Maint. 275.00 from Line Item 10-405-326 Travel & Schooling.

**County Extension Agents**

Add to Line Item 10-410-308 Computer & Maintenance 85.00 from Line Item 10-410-326 Travel & School/Both Agents.

**County Judge**

Add to Line Item 10-450-406 Office Supplies 65.00 from Line Item 10-450-393 Judges Education Fund Expense.

**PCT 2**

Add to Line Item 22-722-326 Travel & Schooling 505.00 from Line Item 22-722-350 Labor & Lease Equipment.

Add to Line Item 22-722-406 Parts Repairs & Supplies 5,810.00 from Line Item 22-722-410 Road Materials.

**PCT 3**

Add to Line Item 23-723-202 TCDRS CNTY Match 66.00 from line item 23-723-336 Insurance on Vehicles.  
ADD TO LINE ITEM 23-723-350 Labor/Lease Equipment 1655.00 from Line Item 23-723-510 Road Mach. Auto Equipment & Tools.

Add to Line Item 23-723-415 Gas & Oil 652.79 from Line Item 23-723-326 Travel & Schooling.

Add to Line Item 23-723-415 Gas & Oil 1,887.00 from Line Item 23-723-510 Road Machi. Auto Equipment & Tools.

Add to Line Item 23-723-415 Gas & Oil 390.00 from Line Item 23-723-326 Travel & Schooling.

Add to Line Item 23-723-416 Parts Repairs, Supplies 4053.00 from Line Item 23-723-410 Road Materials.

**PCT 4**

Add to line Item 24-724-114 Temporary Employees 975.00 from Line Item 24-724-326 Travel & Schooling.

**District Judge**

Add to Line Item 10-490-364 District Ct Appointed Atty 11,781.00 from Line Item 10-490-417 Computer & Programs.

Add to Line Item 10-490-365 District CT Pro Rata 8<sup>th</sup> Jud. 501.00 from Line Item 10-490-366 District CT Misc.& Witness.

**Indigent Health Care**

Add to Line Item 10-570-320 Medical Expenses-Jail 20,031.00 from Line Item 10-570-319 Medical Expense-General.

**NON-Departmental**

Add to Line Item 10-580-316 Inquest & Autopsies 600.00 from Line Item 10-580-705 Contingency.

Add to Line Item 10-580-340 Utilities 4,000.00 from Line Item 10-580-705 Contingency.

**Sheriff Expenses**

Add to Line Item 10-700-406 Office Supplies 389.00 from Line Item 10-700-404 Building MTN/Janitor Supplies.

Add to Line Item 10-709-411 Uniforms 86.00 from Line Item 10-700-346 Communication Maint.

Add to Line Item 10-700-414 Misc. Prisoner Supplies 530.00 from Line Item 10-700-338 Medical Exam/Sexual Abuse.

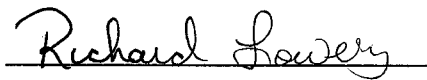
Add to Line Item 10-700-415 Gas & Oil 2,935.00 from Line Item 10-700-347 Vehicle Maint.

**Miscellaneous Expenses/ Non-Departmental**

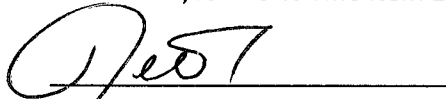
Add to Line Item 10-605-217 Cobra @ Insurance Payable 1702.00 from Line Item 10-580-705 Contingency.

**General/Non-Departmental transfer**

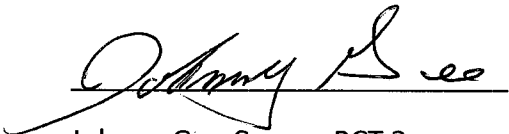
Transfer from Line Item 10-330-432 Grants Receivable 121,032.45 to Line Item 10-580-335 Grants Out.



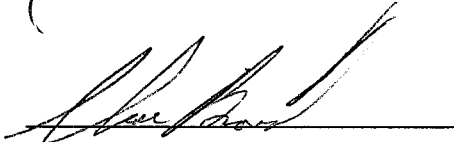
Richard Lowery Comm. PCT 1



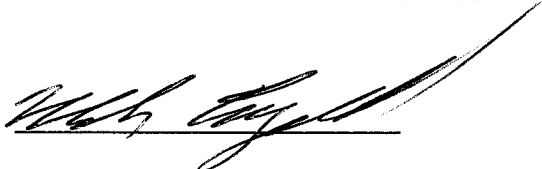
Retta Collins Comm. PCT 3



Johnny Gee Comm. PCT 2



Chase Broussard Comm. PCT 4



Mike Campbell, County Judge